

**CITY OF LEAD, SOUTH DAKOTA
ORDINANCE 995-09 2010 APPROPRIATION ORDINANCE
EXPENDITURE SUMMARY**

Part 1

Be it ordained by the City of Lead, the following sums are appropriated to meet the obligations of the municipality for the fiscal year, 2010

	General	Library	Bed & Booze	Water	Sewer	Solid Waste	Totals
410 General Government							
411.1 Executive	\$ 85,802		\$ 69,000				\$ 154,802
411.5 Contingency	\$ 50,000						\$ 50,000
414.1 Attorney	\$ 7,500						\$ 7,500
414.2 Finance	\$ 186,561						\$ 186,561
419.2 Government Buildings	\$ 120,951						\$ 120,951
419.6 Engineer	\$ -						\$ -
SUBTOTALS	\$ 450,814	\$ -	\$ 69,000	\$ -	\$ -	\$ -	\$ 519,814
420 Public Safety							
421.0 Police	\$ 438,745						\$ 438,745
423.0 Firewise	\$ -						\$ -
SUBTOTALS	\$ 438,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 438,745
430 Public Works							
431.2 Streets	\$ 435,451						\$ 435,451
431.5 Snow Removal	\$ 319,226						\$ 319,226
432.3 Solid Waste						\$ 190,000	\$ 190,000
432.5 Sewer Collection					\$ 350,705		\$ 350,705
433.4 Water				\$ 992,424			\$ 992,424
437.0 Cemetery	\$ 56,399						\$ 56,399
SUBTOTALS	\$ 811,076	\$ -	\$ -	\$ 992,424	\$ 350,705	\$ 190,000	\$ 2,344,206
440 Health Inspections							
441.1 Health/Inspections	\$ 68,247						\$ 68,247
441.2 Animal Control	\$ 13,325						\$ 13,325
SUBTOTALS	\$ 81,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,572
450 Culture/Recreation							
451.0 Fitness Center							\$ -
451.2 Recreation	\$ 152,000						\$ 152,000
452.0 Parks	\$ 88,597						\$ 88,597
455.0 Library		\$ 132,972					\$ 132,972
457.0 Historic Preservation	\$ 2,000						\$ 2,000
SUBTOTALS	\$ 242,597	\$ 132,972	\$ -	\$ -	\$ -	\$ -	\$ 375,569
470 Debt Service							
471 Principal & Interest	\$ 103,750			\$ 34,120	\$ 69,251		\$ 207,121
SUBTOTALS	\$ 103,750	\$ -	\$ -	\$ 34,120	\$ 69,251	\$ -	\$ 207,121
GRAND TOTALS	\$ 2,128,555	\$ 132,972	\$ 69,000	\$ 1,026,544	\$ 419,956	\$ 190,000	\$ 3,967,028

**CITY OF LEAD, SOUTH DAKOTA
2010 BUDGET APPROPRIATION ORDINANCE
REVENUE SUMMARY**

Part 2

	General	Library	Bed & Booze	Water	Sewer	Solid Waste	Totals
Unappropriated Cash	\$ 229,108	\$ 24,232	\$ 20,700				\$ 274,040
310 Taxes	\$ 1,682,598		\$ 48,000				\$ 1,730,598
320 Licenses & Permits	\$ 62,400						\$ 62,400
330 Inter-Government	\$ 182,500	\$ 108,740					\$ 291,240
340 Goods & Services	\$ 73,229						\$ 73,229
350 Fines & Forfeits	\$ 2,850						\$ 2,850
360 Miscellaneous	\$ 7,900		\$ 300				\$ 8,200
370 Operating Revenue				\$ 1,026,544	\$ 419,956	\$ 190,000	\$ 1,636,501
390 Other Sources	\$ -						\$ -
SUBTOTALS	\$ 2,240,585	\$ 132,972	\$ 69,000	\$ 1,026,544	\$ 419,956	\$ 190,000	\$ 4,079,058
Less 5% (per SDCL 9-21-6.1)	\$ 112,029						
Total Means of Finance	\$ 2,128,555	\$ 132,972	\$ 69,000	\$ 1,026,544	\$ 419,956	\$ 190,000	\$ 3,967,028

**ORDINANCE 995-09
2010 APPROPRIATION ORDINANCE**

PART 3

The City Administrator is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor:

GENERAL FUND \$ 1,062,098

The City Administrator is further directed to certify to the County Auditor that no levy is needed for the General Obligation Housing Bonds

DATED this 8th day of September, 2009

ATTEST:

CITY OF LEAD

Michael Stahl--City Administrator

Thomas R. Nelson--Mayor

(SEAL)

First Reading:	September 8, 2009
Second Reading:	September 14, 2009
Passed & Approved	September 14, 2009
Published:	